



2004-2005 Profile of Baltic School District 49-1

500 3rd St, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

2004 K-12 Fall Enrollment: 360

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,023,128	\$54,325	\$164,188	\$29,531
PK Instruction	\$317	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,693	\$10,415	\$70,086	\$0
Administration Services	\$248,870	\$0	\$7,413	\$0
Transportation Services	\$65,396	\$0	\$13,807	\$0
Other Support Services	\$293,996	\$209,013	\$21,378	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$110,178	\$6,692	\$0	\$0
Total Expenditures	\$1,929,578	\$280,445	\$276,872	\$29,531

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$639,788	\$199,667	\$126,705	\$29,531
County	\$16,403	\$0	\$0	\$0
State	\$1,124,608	\$0	\$69,547	\$0
Federal	\$97,133	\$0	\$65,146	\$0
Total	\$1,877,932	\$199,667	\$261,398	\$29,531

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$5,628	\$332,580
Other Special Revenue	\$0	\$0
Enterprise Funds	\$135,228	\$136,631

Cost per ADM

General Fund Only	\$5,392
Educational Funds*	\$6,138

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,023,690
Special Education	\$69,547
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,093,237

ADM Data

ADM of Tuitioned Out Paid	4.691
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.946
General State Aid Adj. ADM	394.017

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,481
IDEA Part B	\$57,351
Total	\$58,832

Teaching Staff Data

Average Teacher Salary	\$28,915
Experience Adjusted Salary	\$32,320
Avg Years of Experience	9.7
% with Advanced Degrees	10.0%
Certified Instructional Staff	27.2
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$33,634,120
Owner Occupied	\$50,049,685
Non-Ag Z	\$569,588
Other Non-Ag/Utilities	\$8,784,928
Total	\$93,038,321

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.25
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$596,482
Capital Outlay	\$193,195
Special Education	\$79,144
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	363
Open Enrolled Students Rec'd	2
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	12.4%
% Special Needs Students	14.0%
Students Transported	91
Student to Staff Ratio	13.4
District Attendance Rate	96.7%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	250.550	258.320
9-12	93.635	97.608
Total	344.185	355.928

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	35
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	4
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	9
Day Program	2
Home/Hospital Program	0
Total	51

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	12
Autism	0
Traumatic Brain Injury	1
Developmental Delay	0
Total	51

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75		84		81		71		75		68		78	
Science	60		72		72		68		68		63		73	
Social Science	69		74		81		73		77		60		74	
Language Arts	51		71		62		68		73		60		72	
Reading	58		73		63		63		66		62		79	
Complete Battery	63		77		73		68		72		63		76	
Number Tested	19	3	22	2	28	7	21	4	29	7	23	4	19	1

American College Test (ACT)

English	20.7
Math	20.7
Reading	22.1
Science	21.6
Composite Score	21.3
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	33	3	44%		34%		47%		54%		47%		44%	
Grade 9	34	3	88%		93%		93%		89%		91%		91%	

No assessment data are reported when less than ten students were tested.